

Appendix 1

Children's Services (Education) - After School Service 2011/12

No.	Organisation	Services/Activities	Funding Agreed 2009/10	Funding Agreed 2010/11	Recommended allocation 2011/12
1	Camberwell After-school Project (Badsworth Road)	Out of School Activities, Holiday Playscheme for children 5-11 years old and Out of School Activities for St Joseph and St John the Divine Schools for children 5-11 years old	£68,500	£68,500	£68,500
2	Cambridge House and Talbot (Only Connect)	After-school Activities, Curriculum Support, Holiday Program for Disabled children	£63,998	£63,998	63998 This amount to be transferred to commissioning
3	Hummingbird (Kingfisher After-school Club)	Out of school Educational Play Activities & Holiday Programme for children 5-11 years old	£12,300	£12,300	£12,300
4	Tabard After-School Project	Out of School Care, Educational and Play Activities including a Pick Up / Collection Service	£24,000	£24,000	£24,000
	Total =		£168,798	£168,798	£104,800